



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 6 March 2026 Last updated: 6 March 2026

Period covered by Plan: 6 March 2026 to 31 March 2027

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS								
Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
13 Feb 2026	Full Council		To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)	Yes	To consider the Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
13 Feb 2026	Full Council		School Admission Arrangements for the School Year 2027-28	Yes	To provide information about proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2027-28. The decision will be to approve the proposed arrangements. The Council has a statutory duty to	Consultation in respect of the proposed arrangements will be undertaken with: - • Headteachers and Governing Boards of Community and Voluntary Controlled Schools • Headteachers and Governing Boards of Voluntary Aided and Free Schools, Academies and Foundation Trusts • Parents • Diocesan authorities	Consultation documents will be published on the council's website, with hard copies, including in alternative formats, available on request. Responses will be made via an online survey or in hard copy. Most of the consultees	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk

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					have determined the arrangements by 28 February 2026.	• Neighbouring local authorities (13); and • Other stakeholders	noted above will be contacted via email to advise of the consultation exercise and invited to make responses. Schools will be requested to display posters to promote the consultation exercise to parents and provide links to the website where further information will be available.	
24 Feb 2026	Corporate Director Children and Young People's Services	Executive Member for Education, Learning & Skills	Home to School Transport Contribution Fees for 2026/27	Yes	To recommend charges for the 2206-27 Academic Year for the following: - •Post 16 Home to School Transport; and •Paid permits offered to non-			Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk

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					eligible pupils where there is spare capacity in home to school transport			
27 Feb 2026	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Review of Pest Control Fees 2026/2027	Yes	To seek approval of North Yorkshire Council Pest Control Fees for 2026/2027	No statutory consultation required.	None	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Review of Registration Service Fees 2026/2028	Yes	To seek approval of North Yorkshire Council Registration Service fees for 2026/2028	No statutory consultation required	None	Adrian Clarke adrian.clarke@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Review of Regulatory Services Fees 2026/2027	Yes	To seek approval of the North Yorkshire Council Regulatory Services fees for 2026/2027.	No statutory consultation required	None	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Managing our	North Yorkshire Council Review of Bereavement	Yes	To seek approval of North Yorkshire Council	No statutory consultation required	None	Adrian Clarke adrian.clarke@northyorks.gov.uk

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		Environment	Service Fees 2026/2027		Bereavement Service fees for 2026/27			
3 Mar 2026	Executive Member for Education, Learning & Skills	Corporate Director Children and Young People's Services	Proposed Changes to the Leasing Arrangements for Local Authority Maintained Schools	Yes	To approve proposed changes to the North Yorkshire Council leasing arrangements for local authority-maintained schools in order to comply with International Financial Reporting Standards (IFRS) accounting requirements.	No formal consultation undertaken.		Howard Emmett Howard.Emmett@northyorks.gov.uk
5 Mar 2026	Executive Member for Open to Business		Neighbourhood Area Designation for Tockwith with Wilstrop Parish Council	Yes	North Yorkshire Council must designate a neighbourhood area if it receives a valid application and some or all of the area has not yet been	Executive member and key officers	Teams and email	James Campbell, Principal Policy and Place Officer james.campbell@northyorks.gov.uk

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					designated (Section 38A of the Planning and Compulsory Purchase Act 2004). Tockwith with Wilstrop Parish Council submitted an application to North Yorkshire Council to designate the Parish Council area as a Neighbourhood Area. As per the regulations, the Council is required to designate the neighbourhood area without consultation as it relates to the whole of a single parish. Whilst no decision is required of Executive Member or Officer, the application to			
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					designate the area is being identified for entry on the Forward Plan as there is more than one community/village within the proposed (Parish Council) area. As such, it has been placed on the forward plan for transparency and openness.			
5 Mar 2026	Executive Member for Open to Business		Council response to national consultation on draft National Planning Policy Framework (NPPF)	No	Agreement for the submission of comments, collated from officers across the council, on the national consultation on a new draft national planning policy framework	Members and key officers	Email and teams	James Campbell, Principal Policy and Place Officer james.campbell@northyorks.gov.uk
5 Mar	Corporate Director	Executive	Fees for in-house	Yes	To approve the			Abigail Barron, AD

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2026	of Health and Adult Services	Member for Health & Adult Services	community care services 2026/27		proposed changes in fees and charges for in-house community care services, plus meals, transport, laundry and other services for 2026/27			Prevention & Service Development, Anton Hodge, AD Finance (HAS) Email: anton.hodge@northyorks.gov.uk. Abigail.barron@northyorks.gov.uk Tel No: 01609 532141 & 01609 535371,
5 Mar 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Fees payable for external providers of social care provision 2026/27	Yes	To approve fees and annual uplift for 2026/2027	Independent Care Group	Direct negotiations via meetings and correspondence	Abigail Barron, AD Prevention & Service Development, Anton Hodge, AD Finance (HAS) Email: anton.hodge@northyorks.gov.uk and Abigail.barron@northyorks.gov.uk Tel No: 01609 532141 & 01609 535371,
5 Mar 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Intermediate Care Beds Procurement	Yes	Decision to procure Intermediate Care beds across the county to deliver a fair and equitable	HASLT and other key stakeholders e.g. ICB	Meetings and correspondence	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906

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					Intermediate Care offer.			
5 Mar 2026	Director of Public Health	Executive Member for Health & Adult Services	Procurement of e-cigarettes and associated products for Living Well Smokefree clients	Yes	The purpose of this report is to seek approval for a procurement process to ensure continuity of the provision of e-vouchers for e-cigarettes and associated products to help people in North Yorkshire to quit smoking through the Living Well Smokefree service. The selected company will provide access to e-cigarettes and associated products via a voucher scheme for smokers who choose to adopt this method of			Scott Chapman, Service Manager Living Well Smokefree, Care and Support Email: scott.chapman@northyorks.gov.uk / Tel No: 01609 535468

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					quitting.			
9 Mar 2026	Corporate Director of Community Development	Assistant Director - Resources (Community Development)	Procurement of the Management of Gypsy, Roma and Traveller sites across North Yorkshire	Yes	This report seeks approval to procure a provider for the management of Gypsy, Roma and Traveller (GRT) sites across North Yorkshire. This procurement will appoint a provider to: •Manage North Yorkshire Council's GRT sites. •Deliver integrated domestic abuse support. The provider will be responsible for: •Day-to-day site management and operational staffing. •Delivering IDVA/ISVA-standard domestic	A working group has been established including officers from Property Services, Housing and Community Safety. Executive Member Officers from Finance, Legal, Climate and Equalities	Direct contact, Teams meetings and email	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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					abuse support. •Providing group sessions, parenting support, and educational activities. •Supporting a “Whole Family Approach” to improve outcomes for victims and children. The domestic abuse support element is grant funded and subject to future funding availability. The current contract with Horton Housing is due to expire. A new procurement is required to ensure continuity of service and compliance with procurement regulations. The service is essential			
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					to support vulnerable residents and maintain safe, well-managed sites. The provider will collect rent directly from residents and manage tenancy agreements. They will also manage utility contracts, sub-metering, and recharges to tenants, ensuring accurate billing and payment to suppliers. The domestic abuse support element is funded through an annual grant of £50,000. However, this funding is not guaranteed for the full contract term and is subject to annual confirmation.			
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					The contract will run for an initial period of two years, with the option to extend for up to two additional one-year periods, subject to performance and funding availability.			
9 Mar 2026	Assistant Chief Executive - HR & Business Support		Shared Cost AVC (Additional Voluntary Contributions) Scheme procurement	Yes	The contract for the provision of the shared cost AVC scheme for employees in the Local Government Pension Scheme to further save towards their retirement will expire on 2 May 2026. The Authority is looking to re-procure a contract for the continued provision of this	Internal, relevant officers as appropriate including staff in Payroll and wider HR teams who support with administering and managing the Shared cost AVC Scheme.	Internal communication as required.	Anna Cowan, Principal HR Adviser, Pay, Policy and Reward anna.cowan@north-yorks.gov.uk

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					scheme. There are currently 518 employees with salary sacrifice agreements in place for this scheme. The continued offer will ensure current and future employees retain the option of saving towards their retirement on top of their LGPS, while making savings on their tax and National Insurance contributions. The council also achieves savings via employer national insurance savings arising from those participating in the scheme and the reduction on their gross pay.			
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					The decision to be taken relates to procurement of the scheme which has a significant published contract value, with the council paying costs to administer the scheme as a percentage of the value of the salary sacrificed sums. Based on current council costs and trends in increasing employee participation, this will potentially reach and go beyond £500k over the course of the contract of 4 years. Additionally, savings arising from participation in the scheme were £262.5k in 24/25 and are			
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					projected to be £340k in 25/26 and follow a similar trend in future years. This is an in/out spend resulting in the council saving on the participation rather than spending from existing budgets.			
12 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Highways & Transportation Fees & Charges 2026/27	Yes	To confirm Highways	None	N/A	James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk
12 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Highways Capital Programme and Local Transport Grant Proposals	Yes	To: 1. Confirm highway schemes to be delivered in 2026/27 as part of the highways capital programme 2. Agree the addition of new	None	N/A	James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk

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					schemes to the highway capital forward programme 3. Confirm schemes that are being funded by from the Local transport Grant in 26/27 and provide an overview of potential future schemes.			
17 Mar 2026	Executive	Executive Member for Highways & Transportation	North Yorkshire Council/NY Highways - Highway Officer Integration	Yes	To provide a detailed update on work relating to the proposed alternative operating model for duties currently undertaken by Highway Officers, Assistant Highway Officers and some Maintenance Managers in North Yorkshire Council's (NYC's) Highway	Internal meetings	N/a	

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					Operations Area teams, and mechanical sweepers and to seek approval for implementation of new ways of delivering these services via NY Highways (NYH). The proposed alternative method of service delivery will contribute to the Council's wider transformation savings agenda.			
17 Mar 2026	Executive		Review of North Yorkshire Pavement Licence Policy	Yes	To consider consultation responses and implement the new North Yorkshire Pavement Licence Policy with or without amendments.	Trade and other interested parties.	Direct consultation with existing licence holders and via the Council's website.	Sharon Cousins, Licensing Manager sharon.cousins@northyorks.gov.uk
17 Mar 2026	Executive		Whitby Cliff Lift	Yes	This report informs the Executive that	There is no consultation proposed	Public consultation via	Chris Bourne, Head of Harbours and

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					the lift has remained out of service since 2022. It outlines the available options for addressing the issue and seeks approval to proceed with the recommended course of action. A replacement bus service has been in operation and will continue throughout 2025 to mitigate the impact of the lift closure. The report also requests approval for a capital budget allocation of £600,000 to undertake the necessary works.	in relation to the decision to infill the cliff lift. A public consultation will take place over Summer 2025 into the provision of a free replacement bus service – not forming part of this decision.	website.	Coastal Infrastructure Email: chris.bourne@northyorks.gov.uk
17 Mar 2026	Executive		Adoption of a revised Hackney Carriage and	Yes	For Executive to consider the results of a	Hackney Carriage trade and users of Hackney Carriages,	A 12 week consultation was delivered	Simon Fisher, Licensing and Procurement

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			Private Hire Licensing Policy		consultation on the revision of the Hackney Carriage and Private Hire Licensing Policy and agree a final policy.	statutory agencies and any other interested party	with the trade, disability groups, general public and statutory agencies, public campaign to encourage all interested parties to comment and internal meetings.	Manager, Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk or simon.fisher@northyorks.gov.uk,
17 Mar 2026	Executive		Adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing	Yes	To consider the results of a consultation on the adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing and agree a final policy.	Hackney Carriage trade, users of Hackney Carriages, statutory agencies and any other interested party	A 12 week week consultation was delivered with the trade, disability groups, general public and statutory agencies, public campaign to encourage all interested parties to	Simon Fisher, Licensing and Procurment Manager, Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk or simon.fisher@northyorks.gov.uk,

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							comment and internal meetings.	
17 Mar 2026	Executive		Maltkiln Masterplan Framework	Yes	The New Settlement (Maltkiln) Development Plan Document (DPD) sets a clear and ambitious vision for Maltkiln and a policy framework to guide how it is developed. The DPD, now adopted, will form part of the Development Plan for the Harrogate District and will be used in the determination of planning applications in the area.	The draft Masterplan Framework document has been developed in conjunction with the council's internal specialist officers (together with Maltkiln promotor's technical team). We have also provided verbal updates to both Management Board and Cabinet Members as the draft framework document has evolved. We have also consulted with the Local Community Group, technical stakeholders and the wider local community.	On-line Technical Stakeholder briefing session, in-person Local Community Group briefing session, local community drop-in event. For those unable to attend the drop in event, documentation was made available online to provide feedback.	Natasha Durham, Planning Manager (Policy) natasha.durham@northyorks.gov.uk

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					Policy NS3 of the Maltkiln Development Plan Document requires that a detailed allocation wide masterplan must be produced for the new settlement in conjunction with the council, local community and other stakeholders and be agreed by the local planning authority.			
17 Mar 2026	Executive		Sprucing Up Scarborough – High Street Rental Auction Pilot	Yes	To outline new powers provided by the Government under the Levelling Up And Regeneration Act 2023, High Street Rental Auctions (HSRA), which will aid the Council in tackling persistent vacant	Internally all relevant departments have been consulted and have inputted to the report. Externally, if consent is given to conduct the pilot, the wider community will be consulted on the area over which the powers will be applied. Consultations to date	For the designation of the HSRA area we will consult through multiple channels utilising our website, social media channels, local stakeholder groups, direct	Mark Haynes, Business & Economy Project Manager Mark.haynes@northyorks.gov.uk

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					properties in our High Streets. The report seeks decision to conduct a pilot in Scarborough, with scope to extend to other areas if it is proving effective and not impacting heavily on resources.	for Long Term Plan for Towns and Pride in Place show the top priority for local people and businesses is to see the condition of the town centre improved the HRSA powers directly support that objective.	mail and traditional local media channels.	
17 Mar 2026	Executive		Harrogate Convention Centre – Studio 2 refurbishment works	Yes	Harrogate Convention Centre – Report to seek approval to additional funding for Studio 2 refurbishment works, approval of revised Business Plan and subsequent award of a construction contract.	Relevant officers - internal.	Internal communication, discussions and meetings as required.	Vicki Dixon, AD Finance vicki.dixon@northyorks.gov.uk
17 Mar 2026	Children and Young People's	Corporate Director	High Needs Budget 2026/27	Yes	To agree the High Needs Budget for	No formal consultation undertaken although	Not Applicable	Howard Emmett Howard.Emmett@n

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17 Mar 2026	Service - Executive Members & Corporate Director Meetings Executive Member for Education, Learning & Skills	Children and Young People's Services			2026-27, setting out the financial pressures and funding available for expenditure that fall within the High Needs Block of the Dedicated Schools Grant.	high needs funding and issues are regularly discussed at the North Yorkshire Schools Forum and North Yorkshire High Needs Funding Sub-Group.		orthyorks.gov.uk, Tel: 01609 532118 Howard.Emmett@northyorks.gov.uk, Tel: 01609 532118
17 Mar 2026	Corporate Director Children and Young People's Services	Executive Member for Children & Families	Disagreement Resolution and Mediation Service Contract	Yes	The proposal to agree the process to identify disagreement resolution and mediation services across North Yorkshire	Providers	Request for information in January 2026	Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk
17 Mar 2026	Executive Member for Education, Learning & Skills		Targeted Mainstream Provisions (TMP)	Yes	Seek approval to consult on proposals to add SEN Resource Base (known locally as TMP) to the designation of the following schools: • St Martin's Church of England Primary	Parents, Governors, Local Elected Members, District Council, and other local stakeholders.	Public consultation April/May 2026. Statutory proposals will be published on NYC website. Statutory notice will be published in local newspaper and	Lisa Cowley, Leadership Support Manager, Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk,

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					- Selby High School - Thirsk School and Sixth Form - Alverton Primary School		placed on school gates. Statutory proposals representation period July 2026.	
17 Mar 2026	Executive Member for Education, Learning & Skills		Proposals for revised school organisation arrangements requested by several federated governing boards of primary schools in North Yorkshire	Yes	To detail the outcomes of the statutory consultations carried out by the council, on the revised school organisation arrangements proposed for several primary school federations within the county, and to ask the Executive Committee (or if there are no objections to the proposals, the Executive Member for Education Learning and	Parents, Staff, Governors, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	The statutory proposals were published on the NYC website, in a local newspaper and placed on school gates. The representation period for the statutory proposals ran from 12 January to 6 February 2026. Representations could be made in writing to the Corporate Director- CYPS, or by email to	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk

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					Skills) to take a final decision on the proposals		schoolorganisations@northyorks.gov.uk by 6 February 2026	
17 Mar 2026	Executive	Corporate Director of Resources	Property acquisition to support the Council's asset rationalisation programme	Yes	Acquisition of property to support the Council's asset rationalisation programme.	Executive and local members	-	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk
18 Mar 2026	Full Council		To Consider the Consultation Results of the First Phase of the 2025/26 Community Governance Review and Approve Proposals for Stage 2 from S&G Committee	Yes	To present to Full Council for consideration the recommendations from Standards and Governance Committee of the 1st phase of the 2025/26 CGR, and the proposals for stage 2.	Electorate Parish Councils Division Members Exec Member MP's	Surveys via the website Comms with parish councils Mail drop to electorate	Jennifer Norton, AD - Legal jennifer.norton@northyorks.gov.uk
18 Mar 2026	Full Council		Council Pay Policy	Yes	Council pay policy to make recommendation to full council.	Management Board and Group Leaders.	Meetings and emails	Trudy Forster, Assistant Chief Executive - HR & Business Support trudy.forster@northyorks.gov.uk
18 Mar	Assistant Director -		Remediation of	Yes	The decision is	N/A	N/A	Kerry Green,

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2026	Environmental Services & Climate Change		Langbaugh Ridge closed landfill site		required to undertake the procurement of a contract to remediate a collapsed mineshaft at the closed landfill site. The tender process is subject to Procurement Assurance Board approval and internal governance.			Contracts and Compliance Manager (Waste) caroline.sampson@northyorks.gov.uk; kerry.green@northyorks.gov.uk
23 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Foregill Bridge Demobilisation and other bridge works - Award of contract	Yes	To seek approval to award a combined contract for the demobilisation of Foregill Bridge, Arkengarthdale and other nearby retaining wall schemes (Skelton South, Side Bank Wood, Clapgate, Roebeck, Thornton Gill, Mirk Fell, Keld Heads	N/a	N/a	Philip Richardson, Bridges Manager, Highways & Transportation philip.richardson@northyorks.gov.uk

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					Flue and West Stonesdale) using an NEC 4 ECC Option E contract through the CECF 2021 Lot 3 for the works provided			
24 Mar 2026	Shareholder Committee		Border to Coast Governance Arrangements	No	To approve updated governance documents of Border to Coast, which the Council is a minority shareholder of.	None, other than the Corporate Director Resources.	n/a	Tom Morrison Email: tom.morrison@northyorks.gov.uk or 07788-454100
27 Mar 2026	Corporate Director of Community Development		Conversion of empty properties into temporary accommodation in Scarborough	Yes	The report is for the conversion of a number of properties owned by the Council, which are currently empty into temporary accommodation for homeless households.	Local member Property Services Housing Needs service, as they are responsible for managing the properties and allocating the accommodation to homeless households. Homes and Places service as they will be responsible for the on-going maintenance of	Direct contact with relevant members and service areas whether face to face, email or Teams	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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						the properties. Key officers including Finance, Legal, Climate and Equalities Executive Member		
27 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Review of Experimental Traffic Regulation Order prohibiting overnight motor caravan parking on various streets, including Sandsend, Scarborough and Cayton Bay	Yes	To report on the outcome of the Experimental Traffic Regulation Order (ETRO) and seek approval to make parts of the ETRO permanent.	Local residents and traders, highway users and visitors/motor caravan users. Scarborough and Whitby Area Committee	Statutory consultation undertaken - report scheduled at Scarborough and Whitby Area Committee 28 November 2025.	Richard Marr helen.1.watson@northyorks.gov.uk
27 Mar 2026	Executive Member for Culture, Arts & Housing	Corporate Director of Resources, Deputy Leader & Executive Member for Finance & Resources	Acceptance of Grant funding for Brownfield Housing Fund Rounds 2 and 3 from the York and North Yorkshire Combined Authority	Yes	To accept grant funding from the York and North Yorkshire Combined Authority from the Brownfield Housing Fund for 4 housing schemes, which will provide a total of 39 new	Local members where the respective schemes are located Housing Needs Health and Adult Services Local community	Direct contact with local members and internal services Local community consultation events where applicable	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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					affordable homes			
27 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Bikeability Grant 2026 - 2027	Yes	To seek acceptance of the £181,433 grant offered from Active Travel England to fund Bikeability cycle training across the county for 2026 - 2027.			Fiona Ancell fiona.ancell@northyorks.gov.uk
30 Mar 2026	Assistant Director - Technology		Re Procurement of the Legal Case Management System	Yes	The purpose of the report is to seek approval for the procurement of a legal case management system (LCMS) for 2 years, with two optional 2-year extensions (possibly 6 year contract), through an open tender process and the provision of an increased budget to support an increase in	The Legal Service area and Technology	Project Board meetings	Christopher Taylor, Corporate Systems Service Owner christopher.taylor@northyorks.gov.uk

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					contract costs. The solution will support a broad range of disciplines within the Legal Service, meeting key functional requirements while also enabling efficient, effective and innovative ways of working.			
8 Apr 2026	Executive Member for Open to Business		Knaresborough Neighbourhood Development Plan: Report of Independent Examination	Yes	To?consider the Report of the Independent Examination of? Knaresborough? Neighbourhood Development?Plan?and agree a Decision Statement setting out whether the plan meets the basic conditions and other legal requirements and	Consultation with internal NYC teams to establish the following implications be included in the Executive Member Report: Financial Legal Equalities Climate change Performance	Via email and face to face discussion as required with internal teams.	Rachael Balmer rachael.balmer@northyorks.gov.uk

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					should proceed to?referendum.			
8 Apr 2026	Executive Member for Culture, Arts & Housing		Mutual Exchange Policy	Yes	To approve the Mutual Exchange Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to managing tenant mutual exchanges following local government reorganisation, ensuring compliance with statutory duties.	Housing Management Internal Officers Legal Services Tenants	Consultation will be undertaken through targeted engagement with internal services and tenants. Housing Management and Legal Services will be consulted to review the draft policy, assess operational impacts, and ensure legal compliance. In addition, feedback will be gathered from tenants who have recently undertaken a mutual exchange, using short interviews or surveys to	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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							capture their experiences of the current process.	
8 Apr 2026	Executive Member for Culture, Arts & Housing		Rent Setting Policy	Yes	To approve North Yorkshire Council's Rent Setting Policy, which sets out a clear and transparent county-wide approach to setting the rent charged for its Social Rent, Affordable Rent and Shared Ownership properties as a landlord. The policy clarifies the statutory and regulatory obligations which the Council will follow and ensure that a fair and consistent approach is adopted across all	Housing Management?? Internal Officers?? Legal Services?? Tenants	Consultation will be undertaken through targeted engagement with internal officers?and?tenants. Internal services will be consulted to review the draft?policy, assess operational impacts?and ensure compliance?with legislative requirements.?In addition, feedback will be gathered from tenants on the readability and clarity of the policy, as well as any decision points to which	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					housing management areas.		they can contribute.	
10 Apr 2026	Director of Public Health	Executive Member for Health & Adult Services	Dental Epidemiology Survey	Yes	Decision to be taken around the longer term procurement of the dental epidemiology survey.	Key stakeholders e.g. members of HNY Oral Health Steering Committee City of York council (as joint commissioners)	Meetings and correspondence	Gill Kelly, Consultant in Public Health Email: catherine.baker@northyorks.gov.uk / Tel No: 07970 294826
10 Apr 2026	Corporate Director of Community Development		Site and Event Security Provision	Yes	The purpose of this report it to seek approval from the Corporate Director of Community Development to repocure North Yorkshire Council's Site and Event Security provision. The current framework agreement is due to expire on 31 December 2026.	Key NYC officers, including Finance, Legal, Climate, Equalities and Executive Member	MS Teams meetings and email	Stuart Clark, Head of Venues and Attractions stuart.clark@northyorks.gov.uk
14 Apr	Executive Member		Unauthorised	Yes	To seek approval	Scarborough and	Meetings	Drew Fussey,

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2026	for Corporate Services		Camping and Lighting of Fires and Barbeques Public Spaces Protection Order 2026		for the commencement of statutory consultation in respect of a proposed Unauthorised Camping and Lighting of Fires and Barbeques Public Spaces Protection Order 2026.	Whitby Committee Relevant Members Area Ward	Report and appendices submitted to the meeting of the Executive Member – Managing our Environment and Executive Member – Corporate Services on 3 December 2025	Environmental Enforcement Manager drew.fussey@northyorks.gov.uk/01757 292151
16 Apr 2026	Corporate Director of Community Development		BT Payphones	Yes	BT have advised NYC that they intend to remove some more last at site payphones and kiosks within North Yorkshire. BT have placed 90 day Notices in further payphone kiosks across the authority. The Council has the opportunity to consider these payphones and kiosks and either	Parish, Town and City Councils affected Ward Councillors North Yorkshire Police Designing Out Crime Officer Resources Legal Finance Climate Equalities	Email contact and MS Teams meetings	Rachael Balmer rachael.balmer@northyorks.gov.uk

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					to support BT with the removal or object to the removal.			
21 Apr 2026	Executive		Review of the Public Convenience Service	Yes	To agree a series of measures to take forward the public convenience service and an agreed approach for the role of Parish and Town Councils in managing the current network	Parish/town councils in Jan-April 2025 alongside key stakeholders; disability action groups, chambers of commerce, Business Improvement Districts.	Individual meetings and drop-in sessions.	Steven Goddard, Public Conveniences Manager steve.goddard@northyorks.gov.uk
21 Apr 2026	Executive		Transfer of Ripon Town Hall to Ripon City Council	Yes	To approve in principle the transfer of Ripon Town Hall to Ripon City Council and to delegate the final decision to the Corporate Director Resources in consultation with the Executive	Legal Team	Consultation already taken place with Ripon City Council, details will be given in the report	Sharon Hudson Sharon.hudson1@northyorks.gov.uk

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					Member for Finance and Resources			
21 Apr 2026	Executive		Adult Day Services in Ryedale	Yes	To request approval from Executive on proposals for NYC Adult Day Services in Ryedale.	Local stakeholders	Stakeholder meetings	Hannah Brown Email: hannah.brown3@northyorks.gov.uk / Tel No: 07970294814
21 Apr 2026	Executive		North East Regional Coastal Monitoring Programme 2027-2033	Yes	To seek approval to: 1. apply for 100% grant funding of £7,147,000 + 10% contingency (£714,000) from Flood Defence Grant in Aid (FDGIA) administered by the Environment Agency to continue the North East Coastal Monitoring	Various key stakeholders including Defra, Natural England Maritime and Coastguard Agency. End users including Network Rail, Joint Nature Conservation Committee, National Trust.	Regular meetings with regional partners, representation and direct reporting to national and regional coastal groups by email and on line at the North East Coastal Observatory website.	Robin Siddle robin.siddle@northyorks.gov.uk

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					Programme into its 4th phase of delivery through the NYC lead North East Coastal Observatory; 2. if approval is granted and upon award of grant, Executive is asked to accept the funding or delegate authority to accept the award to the Executive Member – Highways and Transportation under the terms and conditions provided 3. notify the Authority that this grant application forms part of joint national funding business case to be developed on behalf of the			
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					Coastal Groups of England and undertaken by the lead partners of the National Network of Regional Coastal Monitoring Programmes of England, of which NYC is one. The wider national business case combined value is c.£77million + (additional Risk allowance at the 95th %ile).			
21 Apr 2026	Executive		Council Plan 2026-2030 - To make recommendation to Full Council	Yes	To consider and recommend to council the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee Management Board	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
21 Apr 2026	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's	Relevant NYC Officers and Members The Members'	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk

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					Constitution for recommendation to full Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Working Group on the Constitution		
21 Apr 2026	Executive		Adoption of North Yorkshire Council Harbours Strategy	Yes	To seek approval to adopt the North Yorkshire Council Harbours Strategy	Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee; Scarborough and Whitby Area Committee; Filey Ward members; Scarborough Town Council, Whitby Town Council and Filey Town Council; Harbour User groups for Scarborough, Whitby	The Council's website, via email and meetings	Chris Bourne, Head of Harbours and Coastal Infrastructure chris.bourne@northyorks.gov.uk

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						and Filey and the strategy working groups.		
21 Apr 2026	Executive		Acquisition of properties for use as affordable properties to go into the Housing Revenue Account	Yes	To obtain approval from the Executive to acquire properties on for use for affordable housing to take into the Housing Revenue Account. The acquisition of these homes will increase the supply of social and affordable rented and shared ownership housing and will also form part of our aspiration to deliver 500 new Council homes over the next 5 years.	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Housing Needs service as they have confirmed the need in these locations Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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						the properties.		
21 Apr 2026	Assistant Director - Resources (Community Development)	Deputy Leader & Executive Member for Finance & Resources, Executive Member for Culture, Arts & Housing	Bidding for Homes England funding from the Social and Affordable Homes Programme for specific schemes	Yes	The new Social and Affordable Homes Programme (SAHP) is for the period 2026 to 2036 and will commence in April 2026 with bids invited from February 2026 onwards. Approval is sought to enable officers to submit bids to Homes England for funding from the new Social and Affordable Homes Programme (SAHP) for a number of specific schemes, which will support the delivery of the 500 homes required for the HRA Business	Executive Members Key internal officers, including Climate and Equalities Homes England	On-going communication and dialogue with Homes England on funding proposals for schemes. MS Teams and email	John Burroughs, Housing Strategy and Development Officer John.burroughs@northyorks.gov.uk

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					Plan			
24 Apr 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Review of Temporary Vehicle Activated Sign (VAS) Protocol	Yes	To undertake a review of the Council's existing Vehicle Activated Signs (VAS) Protocol and to consider the potential value and merits of Speed Indicator Devices (SIDs).	Internal		Allan McVeigh, Head of Network Strategy, Highways and Transportation allan.mcveigh@northyorks.gov.uk
8 May 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Procurement of Integrated Community Equipment Loan Services Contract	Yes	To set out commissioning intentions and agree route to market for a long-term Integrated Community Equipment Loan Service.	Commissioning Partners in the NHS Humber and Yorkshire ICB, West Yorkshire ICB		Joanne Waldmeyer, Head of Service Development sarah.ianson@northyorks.gov.uk / Tel No: 01609 536498
12 May 2026	Executive		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the Council to enter	Housing and Leisure Overview	Presentation to Housing and Leisure	Hannah Heinemann, Head of Housing Delivery and Partnerships

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					into a Limited Liability Partnership to create a Housing Joint Venture Vehicle.		Overview	Hannah.Heineman@northyorks.gov.uk
12 May 2026	Executive		Introduction of a new Enforcement Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act (currently due October 2025) we will need to align our enforcement policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email, Teams and face-to-face meetings	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk
12 May 2026	Executive		Place of Change Project, Scarborough	Yes	On 18 March 2025 NYC Executive approved that £4M be set aside to	Executive member for Culture Arts and Housing Corporate Director of	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development Officer

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					support the development of a 'Place of Change', a much-needed supported housing facility on the coast to help meet the needs of individuals with multiple and complex needs who have a history of rough sleeping. Decision is sought to proceed with the delivery of the Place of Change Supported Accommodation project.	Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Climate Equalities Housing Needs service Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.	whether face to face, email or Teams.	john.burroughs@northyorks.gov.uk
12 May 2026	Executive		Introduction of a Civil Penalties Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act we need to align our Civil Penalties Policy and Enforcement	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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					Policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.			
13 May 2026	Executive Member for Culture, Arts & Housing		Decant Policy	Yes	To approve the Decant Policy for North Yorkshire Council, which establishes a consistent and transparent county-wide framework for the circumstances in which a decant may be required and the procedures to be followed in managing decants. The policy defines the criteria, decision making	Housing Management Housing Standards Internal Officers Legal Services Tenants	Consultation will be undertaken through targeted engagement with internal services and tenants. Internal services will be consulted to review the draft Decant Policy, assess operational impacts and ensure compliance with landlord obligations. Tenant engagement will	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					arrangements and operational processes that will ensure a fair and consistent approach across all housing areas following local government reorganisation.		also be carried out, with the specific method to be confirmed.	
15 May 2026	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources	Care & Support Hub (Harrogate locality)	Yes	The report would seek approval of a decision to accept and approve the business case to develop a Care & Support Hub in Harrogate and proceed with its development, The North Yorkshire Council-run Care & Support Hub would (if approved) provide specialist intermediate care	Local stakeholders	Meetings and correspondence Partnership	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906

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					as well as short and long-term specialist residential dementia care.			
15 May 2026	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources	Care & Support Hub (Scarborough locality)	Yes	The report would seek approval of a decision to accept and approve the business case to develop a Care & Support Hub in Scarborough and proceed with its development, The North Yorkshire Council-run Care & Support Hub would (if approved) provide specialist intermediate care as well as short and long-term specialist residential dementia care.	Local stakeholders	Meetings and correspondence Partnership	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906

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20 May 2026	Full Council		Council Plan 2026-2030	Yes	To approve the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee Management Board Executive	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
20 May 2026	Full Council		Local Transport Plan Approval	Yes	To recommend the draft Local Transport Plan for approval before being passed to the Mayoral Combined Authority for recommendation and approval	Executive Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee	Various committees, informal member working groups, public consultation and stakeholder engagement	Louise Neale louiseanne.neal@northyorks.gov.uk
20 May 2026	Full Council		Amendments to the Council's Constitution	No	Consideration of proposed amendments to the Council's Constitution recommended by the Executive. Subject to any comments Members may	Relevant NYC Officers and Members The Members' Working Group on the Constitution The Executive	Correspondence and meetings	Maira Beighton maira.beighton@northyorks.gov.uk

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					have, to approve the proposed amendments to the Constitution.			
26 May 2026	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
10 Jun 2026	Corporate Director of Community Development	Executive Member for Culture, Arts & Housing	Consolidation of North Yorkshire Council's in-house Lifeline service provision and fees	Yes	Approval sought to consolidate North Yorkshire Council's in-house Lifeline service provision and charging arrangements across the county, replacing legacy area based models with a single, consistent and sustainable	Key officers including Legal, Finance, Climate and Equalities Key members	Email and MS Teams	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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					countywide service.			
16 Jun 2026	Executive		Tree and Woodland Policy	Yes	North Yorkshire Council has a legal duty and powers to manage the risk and to protect trees on the land that we manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands bring. Developing a county wide approach to policy will provide Officers, elected Members and all other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for	Members of the Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance, Health	Engagement with the TEEE O	Helen Arnold, Tree and Woodland Manager Helen.arnold@northyorks.gov.uk

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					adoption.			
16 Jun 2026	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk
24 Jun 2026	Assistant Director - Regulatory Services, Registration, Bereavement & Coroners Service		North Yorkshire Council Stray Dog Kennel Contract	Yes	To seek approval to procure a contract with a provider for the provision of kennelling for stray dogs for a period of three years with the option to extend for a further two years.	Internal Gateway process	Internal Procurement Gateway process	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
8 Jul 2026	Executive Member for Culture, Arts & Housing		Leasehold Policy	Yes	To approve the Leasehold Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide	Housing Management Internal Officers Legal Services Leaseholders	Consultation will be undertaken through targeted engagement with internal services and leaseholders. Internal services	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					approach to the Council's arrangements with leaseholders in its capacity as a landlord. The policy provides clarity of rights, responsibilities and statutory obligations to ensure fair and effective management of leasehold properties.		will be consulted to review the draft Leasehold Policy, assess operational impacts and ensure legal and statutory compliance. In addition, a focus group will be held with leaseholders to gather feedback on the policy and their experiences.	
8 Jul 2026	Executive Member for Culture, Arts & Housing		Shared Ownership Policy	Yes	To approve the Shared Ownership Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to the Council's arrangements with shared owners in its capacity as a	Housing Management Internal Officers Legal Services Shared Owners Housing and Leisure Overview and Scrutiny Committee	Consultation will be undertaken through targeted engagement with internal services, elected members and shared owners. Internal services will be consulted to review the draft Shared	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					landlord. The policy clarifies rights, responsibilities and statutory obligations, and the management of shared ownership homes, ensuring fair and effective service delivery following local government reorganisation.		Ownership Policy, assess operational impacts and ensure legal and statutory compliance. A focus group will be held with Shared Owners to gather feedback on the policy and their experiences. In addition, the Housing and Leisure Overview and Scrutiny Committee will review the draft policy.	
14 Jul 2026	Executive		Outdoor Learning Service	Yes	To provide an update on the Outdoor Learning Service provision in North Yorkshire			Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk
4 Aug	Executive		North Yorkshire	Yes	To seek approval	Stakeholder	Survey/question	Dean Richardson,

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2026			Council Regulatory Services Urban Gull Strategy		of a North Yorkshire Council Regulatory Services Urban Gull Strategy	consultation held February/March 2025 to inform the strategy development work.	naire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to Executive	Head of Regulatory Services dean.richardson@northyorks.gov.uk
4 Aug 2026	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to	Community Development: Economic Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk

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					deliver agreed works.			
18 Aug 2026	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
24 Sep 2026	Assistant Director - Property, Procurement & Commercial		Open Framework for construction works above £1m	Yes	To undertake a procurement exercise to establish a PA2023 Open Framework (Works) that will deliver capital minor, and major build construction works of £1 Million and above.	Relevant officers – internal.	Internal communication, discussions and meetings as required.	Kirsty Gale, Principal Capital Programme Manager Kirsty.gale@northyorks.gov.uk - 01609 532062
17 Nov 2026	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report	Management Board	Meetings	Gary Fielding, Corporate Director of Resources

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					including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators			gary.fielding@north yorks.gov.uk
1 Dec 2026	Executive		Director of Public Health Annual Report 2025-26	No	The Director of Public Health Annual Report is an independent report on the health of the local population. The Director of Public Health has a duty to write an annual report, whereas the local authority's duty is to publish it. The focus of this year's report is on the importance of 'getting people moving more' and how Public Health and partners are working to provide opportunities for	The report includes reflections on engagement already undertaken with a wide range of stakeholder groups. The report will be shared with HAS leadership teams, Executive Portfolio Holder and Management Board for comment as it progresses, and to the Health and Wellbeing Board, Scrutiny of Health Committee and Care and Independence Overview & Scrutiny Committee for information following	Meetings and correspondence	Louise Wallace, Director of Public Health Email: louise.wallace@nor thyorks.gov.uk

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					and access to healthy movement. The Executive committee will be asked to consider and note the report.	Executive.		

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.